Nevada Department of Education

	Title I	School Budget Plan				
School Code: 464		Jacobson, Walter ES	For implementation during the year:			
Region: 2		8400 Boseck Drive				
Grades Served K-5	Las Vegas,	NV 89145 Phone: 702/799-4320	2023-2024			
Estimated Students 477						
Title I Allocation:	\$279,965.00	1% Parent Involvement Set	Aside: \$2,799.65			
	Members	s of the School Planning Team				
Plan Development M	leeting Dates (Submit Agendas and Sign-i	in sheets) : 1/24/2023 & 2/8/2023				
Name	Position	Name	Position			
Amber Singleton	Principal					
Carla Buchanan	Assistant Principal					
Robert Jacobsen	Support Staff					
Lisa Harrison	Learning Strategist					
Rebecca Gashi	Teacher					
Shana Alperin	Parent					
Marie Wolfova	Parent					
Natalie Kristosik	Teacher					

Reviewed / Approved By:

Deb Friedrich

Greg Kramer

Jacobson, Walter ES 2023-2024 Clark County School District

Budget Narrative Summary

Licensed Staffing (C	ed Staffing (Class size reduction; Strategist) <u>Comparability and Staffing FAQ's</u>			Titl	e I Use Only	Revisi	on #2		Title I Use Only						
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals		tion (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	G Only:	rision 2 Update, lete or reate	Title I Notes	Submitted Description
Class Size Reduction Teacher	1	staff	\$74,644.00	\$74,644.00	CSR teachers, positions will reduce class sizes to facilitate implementation of highly effective strategies throughout lessons and small group interventions for targeted students.	Goal 2: Al	ll 1 Glas	ss, G.V., & Sm	1.B	1 0 0 0	DELETE				Jacobson, Walter Elementary School (002-123) ~ Class Size Reduction Teacher ~ CSR teachers, positions will reduce class sizes to facilitate implementation of highly effective strategies throughout lessons and small group interventions for targeted students Approx. 1 staft x \$74644 = \$74644, estimate used, actual costs not to exceed \$74644
Class Size Reduction Teacher	1	staff	\$84,010.00	\$84,010.00	CSR teachers, positions will reduce class sizes to facilitate implementation of highly effective strategies throughout lessons and small group interventions for targeted students.		ll 1 Rev	riewed for apj	1.B	1 0 0 0	CREATE				Jacobson, Walter Elementary School (002-123) ~ Class Size Reduction Teacher ~ CSR teachers, positions will reduce class sizes to facilitate implementation of highly effective strategies throughout lessons and small group interventions for targeted students Approx. 1 staff x \$84010 = \$84010, estimate used, actual costs not to exceed \$84010
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							Total I	Licensed S	affing:	Ş	\$84,010.00			-	

Paraprofessional Sta	affing (Te	eacher Fam	ily Assistant	; Inst. Assist	ant.; CTT)					Tit	le I Use Only		Revision #2		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSALevel	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Revision #2	Revision 2 Only: Update, Delete or Create	Title I Notes	Submitted Description
Instructional Assistant - 6 Hour - 9 Month	5.18	staff	\$31,917.00	\$165,326.00	IAs will provide student Tier II and/or Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores.	Goal 3: All	1	Ransford-Kaldon	1.B	1 0 0 0	DELETE			Kari Muyano, \$30728.16;	Jacobson, Walter Elementary School (002-123) ~ Instructional Assistant - 6 Hour - 9 Month ~ IAs will provide student Tier II and/or Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores Approx. 5.18 staff x \$31917 = \$165330.06, estimate used, actual costs not to exceed \$165326
Instructional Assistant - 6 Hour - 9 Month	4.16	staff	\$38,780.00		IAs will provide student Tier II and/or Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores.	Goal 3: All	1	Ransford-Kaldor	1.B	1 0 0 0	CREATE			DeCastro 37210; TBD 37790; TBD 16% \$5878.69	Jacobson, Walter Elementary School (002-123) ~ Instructional Assistant - 6 Hour - 9 Month ~ IAs will provide student Tier II and/or Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores Approx. 4.16 staff x \$38780 = \$161324.8, estimate used, actual costs not to exceed \$161324.8
Instructional Assistant - 6 Hour - 9 Month	3.16	staff	\$43,299.00	\$136,824.84	IAs will provide student Tier II and/or Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores.	Goal 3: All	1	Ransford-Kaldor	1.B	1 0 0 0				DeCastro 37210; TBD 16% \$2352	Jacobson, Walter Elementary School (002-123) ~ Instructional Assistant - 6 Hour - 9 Month ~ IAs will provide student Tier II and/o Tier III interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores Approx. 3.16 staff x \$43299 = \$136824.84, estimate used, actual costs not to exceed \$136824.84
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	<u> </u>	<u> </u>	1	<u> </u>		Total Pa	arap	professional S	taffing:	\$:	136,824.84		<u> </u>		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)	Title I Use Only	Revision #2	Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSALevel	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Revision #2	Revision 2 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - Tutoring	347	hours	\$33.00	\$11,451.00	After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.	Goal 5: All	2	Lee, L., Hughes, J	1.B	1 0 0 0	CREATE				Jacobson, Walter Elementary School (002-123) ~ Extra duty - Licensed - Tutoring ~ After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science Approx. 347 hours x 533 = \$11451, estimate used, actual costs not to exceed \$11451
	Total Other Salaries: \$11,451.0								\$11,451.00						

Title I Budget Summary	
Total Allocation	\$ 279,965.00
Funds Designated	\$ 279,965.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,799.65
Designated PISA Funds	\$ 2,799.65
Remaining PISA Balance	\$ 0.00

Jacobson, Walter ES 2023-2024 Clark County School District

Budget Narrative Summary

Materials, Technolo	gy, and	Services						_		T	itle I Use O	Inly	Revision #2		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	E Revisi Only: Up Delete Crea	pdate, G	Revision Only: Upda Delete o Create	te, Title I Notes	Submitted Description
Supplies / Materials - Instructional	3	pallets	\$1,479.00	\$4,437.00	Paper; for printing instructional materials, as well as student data reports.	Goal 3: A	1 1	Lee, Y. S., Morro	1.B	1 0 0 0	CRE	ATE 🔽	DELET	2	Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ Paper; for printing instructional materials, as well as student data reports Approx. 3 pallets x \$1479 = \$4437, estimate used, actual costs not to exceed \$4437
ltems of Value - Technical - Instructional	1	devices	\$3,730.00	\$3,730.00	Interactive TV, to display work and information to the classroom and students to enhance the learning experience; an increase in student engagement will lead to an increase in student achievement.	Goal 3: A	11 2	Ben Harper & Na	1	1 0 0 0	CRE	ATE	ן	Supplier: Bluum USA Inc	acobson, Walter Elementary School (002-123) ~ Items of Value - Technical - Instructional ~ Interactive TV, to display work and information to the classroom and students to enhance the learning experience; an increase in student engagement will lead to an increase in student achievement Approx. 1 devices x \$3730 = \$3730, estimate used, actual costs not to exceed \$3730
Books - Library	1430	books	\$7.00	\$10,012.20	K-5 assorted fiction and nonfiction library books to increase reading engagement of students to promote literacy to increase reading proficiency.	Goal 3: A	11 3	Promising Practi	1.3, 2.3	2 2 2 0	CREA	ATE			Jacobson, Walter Elementary School (002-123) ~ Books - Library ~ K-5 assorted fiction and nonfiction library books to increase reading engagement of students to promote literacy to increase reading proficiency Approx. 1430 books x \$7 = \$10010, estimate used, actual costs not to exceed \$10012.2
Supplies / Materials - Instructional		cases	\$37.00		reports.			Lee, Y. S., Morro		1 0 0 0			CREAT		Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ paper; for printing instructional materials, as well as student data reports. Approx. 367 cases x \$37 = \$13579, estimate used, actual costs not to exceed \$13579.62
Supplies / Materials - Instructional	12	rolls	\$25.35	\$304.26	Film Laminating Rolls, for student use during project-based learning activities.	Goal 5: A	11 3	Kane, T., Owen, A Screen reader su	1.B, 2.B	1 0 0 0			CREAT	Ξ	Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ Film Laminating Rolls, for student use during project-based learning activities Approx. 12 rolls x \$25.35 = \$304.2, estimate used, actual costs not to exceed \$304.26
Supplies / Materials - Instructional	75	packs	\$28.00	\$2,099.12	Bulletin Board Paper and boarder to support classroom activities and increase student engagement.	Goal 3: A	11 2	Ben Harper & Na	1.B	1 0 0 0			CREAT	2	Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ Bulletin Board Paper and boarder to support classroom activities and increase student engagement Approx. 75 packs x \$28 = \$2100, estimate used, actual costs not to exceed \$2099.12
Supplies / Materials - Instructional	193	packs	\$20.00	\$3,859.30	Construction Paper; for student use with classroom activities and projects to increase student engagement during ELA and Math lessons.	Goal 5: A	11 3	Kane, T., Owen,	1.B, 2.B	1 0 0 0			CREAT	Ξ	Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ Construction Paper; for student use with classroom activities and projects to increase student engagement during ELA and Math lessons Approx. 193 packs x \$20 = \$3860, estimate used, actual costs not to exceed \$3859.3
Supplies / Materials - Instructional	241	packs	\$13.95	\$3,361.39	Misc classroom supplies for student use with classroom activities and projects to increase student engagement during ELA and Math lessons. Supplies to include but not limited to; Highlighter, erasers, markers, glue sticks, sheet protectors, pencil sharpener, color pencils, staple remover, staples, staplers, hanging file folders, whistles, notebooks, composition books, batteries, lined paper and pens.	Goal 5: A	.11 3	Kane, T., Owen, .	1.B, 2.B	1 0 0 0	ן		CREAT	2	Jacobson, Walter Elementary School (002-123) ~ Supplies / Materials - Instructional ~ Misc classroom supplies for student use with classroom activities and projects to increase student engagement during ELA and Math lessons. Supplies to include but not limited to; Highlighter, erasers, markers, glue sticks, sheet protectors, pencil sharpener, color pencils, stapler emover, staples, staplers, hanging file folders, whistles, notebooks, composition books, batteries, lined paper and pens Approx. 241 packs x \$13.95 = \$3361.95, estimate used, actual costs not to exceed \$3361.39
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					Total Su	upplies, I	Equi	pment, and S	ervices:		\$36,94	5.89			

Parent Involvement Additional Funds

Title I Use Only Revision #2

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSALevel	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Revision #2	Revision 2 Only: Update, Delete or Create	Title I Notes	Submitted Description
Technology Supplies - Parenting	40	devices	\$125.00	\$5,000.00	Toner, to print school to home communication, data reports, and instructional materials to support the instructional programs at the school.	Goal 6: A	4	Blank, M., Jacob	3.B	3 3 0 0	CREATE		DELETE		Jacobson, Walter Elementary School (002-123) ~ Technology Supplies - Parenting ~ Toner, to print school to home communication, data reports, and instructional materials to support the instructional programs at the school Approx. 40 devices x \$125 = \$5000, estimate used, actual costs not to exceed \$5000
Technology Supplies - Parenting	126	devices	\$85.19	\$10,733.27	Toner, to print school to home communication, data reports, and instructional materials to support the instructional programs at the school.	Goal 6: A	4	Blank, M., Jacob	3.B	3 3 0 0			CREATE		Jacobson, Walter Elementary School (002-123) ~ Technology Supplies - Parenting ~ Toner, to print school to home communication, data reports, and instructional materials to support the instructional programs at the school Approx. 126 devices x 585.19 = \$10733.94, estimate used, actual costs not to exceed \$10733.27
	Total Parent Involvement Additional Funds: \$10,733.2								10,733.27						

Title I Budget Summary	
Total Allocation	\$ 279,965.00
Funds Designated	\$ 279,965.00
Remaining Balance	\$
PISA Allocation	\$ 2,799.6
Designated PISA Funds	\$ 2,799.6
Remaining PISA Balance	\$ 0.0

Jacobson, Walter ES 2023-2024 Clark County School District

Budget Narrative Summary

Parent Involvement	- Set As	ide						-		Т	itle I Use Only		Revision #2		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function 44	Revision Only: Upda Delete or Create	ie, 5	Revision 2 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	1	pallet	\$2,044.41	\$2,044.41	Paper will be used for parent communication, student progress reports, schoolwide monthly newsletters and other necessary student/parent communication.	Goal 6: A	JI 2	S. Wilder. (2014	3.В	3 3 0 0				1 pallet and additional reams of white copy paper. ordered 10/6/23	Jacobson, Walter Elementary School (002-123) ~ Supplies/Materials - PISA ~ Paper will be used for parent communication, student progress reports, schoolwide monthly newsletters and other necessary student/parent communication Approx. 1 pallet x \$2044.41 = \$2044.41, estimate used, actual costs not to exceed \$2044.41
Supplies/Materials - PISA	8	packs	\$10.28	\$85.38	Chart paper will be used to support parent activities at parent events on campus.	Goal 6: A	JI 2	Castro, M., Expó	3.B	3 3 0 0	ב			EASEL POST-IT SELF ADHESIVE 2PK Supplier: Staples Inc Supplier Part #: 506790 ordered 10/6	Jacobson, Walter Elementary School (002-123) ~ Supplies/Materials - PISA ~ Chart paper will be used to support parent activities at parent events on campus Approx. 8 packs x \$10.28 = \$82.24, estimate used, actual costs not to exceed \$85.38
Supplies/Materials - PISA	96	units	\$2.21	\$212.16	Individual white boards will be used at parent events on campus to increase participation.	Goal 6: A	dl 2	S. Wilder. (2014	3.В	3 3 0 0	נ)	BOARD,D-ERAS,9X12,24PK Supplier: ODP Business Solutions Supplier Part #: 113457 ordered 10/6/23	Jacobson, Walter Elementary School (002-123) ~ Supplies/Materials - PISA ~ Individual white boards will be used at parent events on campus to increase participation Approx. 96 units x \$2.21 = \$212.16, estimate used, actual costs not to exceed \$212.16
Supplies/Materials - PISA	5	each	\$11.55	\$57.75	Elmers glue will be used at parent events on campus with projects and hands on activities.	Goal 6: A	4	Halgunseth, L. a	r 3.B	3 3 0 0	נ			ELMERS GLUE ALL 1 GALLON Supplier: Staples Inc Supplier Part #: 210492 ordered 10/6	Jacobson, Walter Elementary School (002-123) ~ Supplies/Materials - PISA ~ Elmers glue will be used at parent events on campus with projects and hands on activities Approx. 5 each x \$11.55 = \$57.75, estimate used, actual costs not to exceed \$57.75
Refreshments - PISA	3	events	\$133.31	\$399.95	Refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: A	4	Reviewed for ap	3.B	3 × 3 0 0	CREAT				Jacobson, Walter Elementary School (002-123) ~ Refreshments - PISA ~ Refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school Approx. 3 events x \$133.31 = \$399.93, estimate used, actual costs not to exceed \$399.95
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					Tota	l Parent	Invo	olvement - Se	t Aside	:	\$2,799.	65			

Title I Budget Summary	
Total Allocation	\$ 279,965.00
Funds Designated	\$ 279,965.00
Remaining Balance	\$-
PISA Allocation	\$ 2,799.65
Designated PISA Funds	\$ 2,799.65
Remaining PISA Balance	\$ 0.00